

**AUTORIDAD DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA**  
**INFORME DE EJECUCIÓN PRESUPUESTARIA (FUNCIONAMIENTO)**

AL 31 DE DICIEMBRE DE 2021

PARTIDA	DESCRIPCIÓN	Presupuesto Ley	Traslados	Presupuesto Modificado	Asignado Modificado	Contratos Por Ejecutar	Compromiso Mensual	Compromisos Ejecutados	Saldo Disponible a la Fecha	Saldo Anual Disponible	Saldo Por Asignar	Pagado	Por Pagar	%	% (Ejec. Comp.vs
													A la Fecha (7-11)	Ejec.(com p. Acum. (7/4)	Comp.vs Presp (7/3)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>***** TOTAL</b>	<b>5,979,721</b>	<b>0</b>	<b>5,979,721</b>	<b>5,979,721</b>	<b>16,954</b>	<b>841,000</b>	<b>5,303,786</b>	<b>563,162</b>	<b>546,209</b>	<b>0</b>	<b>4,820,623</b>	<b>483,163</b>	<b>89%</b>	<b>89%</b>
<b>1</b>	<b>***** 1 INSTITUCIONES DESCENTRALIZAD</b>	5,979,721	0	5,979,721	5,979,721	16,954	841,000	5,303,786	563,162	546,209	0	4,820,623	483,163	89%	89%
<b>102</b>	<b>***** 102 AUTORIDAD DE LA MICRO, PEQ</b>	5,979,721	0	5,979,721	5,979,721	16,954	841,000	5,303,786	563,162	546,209	0	4,820,623	483,163	89%	89%
<b>0</b>	<b>***** 0 FUNCIONAMIENTO</b>	5,979,721	0	5,979,721	5,979,721	16,954	841,000	5,303,786	563,162	546,209	0	4,820,623	483,163	89%	89%
	<b>**** 01021 Dirección y Administración</b>	<b>4,392,813</b>	<b>41,806</b>	<b>4,434,619</b>	<b>4,434,619</b>	<b>16,954</b>	<b>690,446</b>	<b>3,806,498</b>	<b>515,348</b>	<b>498,394</b>	<b>0</b>	<b>3,396,484</b>	<b>410,014</b>	<b>86%</b>	<b>86%</b>
	<b>*** 0102101 DIRECCION SUPERIOR</b>	4,392,813	41,806	4,434,619	4,434,619	16,954	690,446	3,806,498	515,348	498,394	0	3,396,484	410,014	86%	86%
<b>010210101.071.</b>	<b>** 010210101 Dirección y Coordinación</b>	<b>629,165</b>	<b>-3,000</b>	<b>626,165</b>	<b>626,165</b>	<b>0</b>	<b>61,222</b>	<b>614,821</b>	<b>11,344</b>	<b>11,344</b>	<b>0</b>	<b>585,217</b>	<b>29,604</b>	<b>98%</b>	<b>98%</b>
	<b>*</b>	629,165	-3,000	626,165	626,165	0	61,222	614,821	11,344	11,344	0	585,217	29,604	98%	98%
010210101.071.001	001 PERSONAL FIJO	467,400	-3,000	464,400	464,400	0	38,050	455,650	8,750	8,750	0	442,150	13,500	98%	98%
010210101.071.030	030 GASTOS DE REPRESENTACIÓN F	66,000	0	66,000	66,000	0	5,500	66,000	0	0	0	63,827	2,173	100%	100%
010210101.071.050	050 XIII MES	12,650	0	12,650	12,650	0	4,033	12,100	550	550	0	11,807	292	96%	96%
010210101.071.071	071 CUOTA PATRONAL DE SEGURO S	66,701	0	66,701	66,701	0	11,103	65,202	1,499	1,499	0	54,099	11,103	98%	98%
010210101.071.072	072 CUOTA PATRONAL DE SEGURO P	7,011	0	7,011	7,011	0	1,141	6,834	177	177	0	5,692	1,141	97%	97%
010210101.071.073	073 CUOTA PATRONAL DE RIESGO P	8,001	0	8,001	8,001	0	1,280	7,668	333	333	0	6,388	1,280	96%	96%
010210101.071.074	074 CUOTA PATRONAL PARA EL FON	1,402	0	1,402	1,402	0	114	1,367	35	35	0	1,253	114	98%	98%
<b>010210102.071.</b>	<b>** 010210102 Servicios Administrativo y Financiero</b>	<b>2,793,674</b>	<b>54,948</b>	<b>2,848,622</b>	<b>2,848,622</b>	<b>16,954</b>	<b>535,725</b>	<b>2,293,477</b>	<b>442,372</b>	<b>425,418</b>	<b>0</b>	<b>1,957,054</b>	<b>336,422</b>	<b>81%</b>	<b>81%</b>
	<b>*</b>	2,793,674	54,948	2,848,622	2,848,622	16,954	535,725	2,293,477	442,372	425,418	0	1,957,054	336,422	81%	81%
010210102.071.001	001 PERSONAL FIJO	518,400	16,150	534,550	534,550	0	42,450	519,497	15,053	15,053	0	504,359	15,138	97%	97%
010210102.071.030	030 GASTOS DE REPRESENTACIÓN F	24,000	0	24,000	24,000	0	2,000	24,000	0	0	0	23,210	790	100%	100%
010210102.071.050	050 XIII MES	22,000	184	22,184	22,184	0	6,967	21,586	598	598	0	21,081	505	97%	97%
010210102.071.071	071 CUOTA PATRONAL DE SEGURO S	68,809	1,251	70,060	70,060	0	11,695	68,898	1,162	1,162	0	57,203	11,695	98%	98%
010210102.071.072	072 CUOTA PATRONAL DE SEGURO E	7,776	153	7,929	7,929	0	1,280	7,792	137	137	0	6,511	1,280	98%	98%
010210102.071.073	073 CUOTA PATRONAL DE RIESGO P	8,136	153	8,289	8,289	0	1,314	7,989	300	300	0	6,676	1,314	96%	96%
010210102.071.074	074 CUOTA PATRONAL PARA EL FON	1,555	31	1,586	1,586	0	118	1,451	136	136	0	1,332	118	91%	91%
010210102.071.091	091 SUELDOS	0	31,842	31,842	31,842	0	0	30,743	1,099	1,099	0	24,643	6,100	97%	97%
010210102.071.096	096 XIII MES	0	1,756	1,756	1,756	0	327	1,685	71	71	0	1,657	28	96%	96%
010210102.071.099	099 CONTRIBUCIONES A LA SEGURI	0	5,874	5,874	5,874	0	1,000	4,963	911	911	0	3,963	1,000	84%	84%
010210102.071.101	101 DE EDIFICIOS Y LOCALES	1,379,857	-327,805	1,052,052	1,052,052	5,890	234,129	902,280	149,772	143,882	0	877,159	25,121	86%	86%
010210102.071.102	102 DE EQUIPO ELECTRÓNICO	2,000	8,130	10,130	10,130	0	0	9,930	200	200	0	9,930	0	98%	98%
010210102.071.104	104 DE EQUIPO DE PRODUCCIÓN	2,000	-2,000	0	0	0	0	0	0	0	0	0	0	0%	0%
010210102.071.105	105 DE EQUIPO DE TRANSPORTE	0	8,367	8,367	8,367	0	0	8,335	32	32	0	8,335	0	100%	100%
010210102.071.109	109 OTROS ALQUILERES	10,000	-6,740	3,260	3,260	0	0	2,500	760	760	0	2,500	0	77%	77%
010210102.071.112	112 ASEO	7,000	1,701	8,701	8,701	0	1,450	8,700	1	1	0	8,257	443	100%	100%
010210102.071.113	113 CORREO	1,000	0	1,000	1,000	0	0	94	906	906	0	94	0	9%	9%
010210102.071.114	114 ENERGÍA ELÉCTRICA	191,973	0	191,973	191,973	0	138,930	162,617	29,356	29,356	0	26,445	136,171	85%	85%
010210102.071.115	115 TELECOMUNICACIONES	78,500	0	78,500	78,500	0	22,728	48,539	29,961	29,961	0	39,515	9,024	62%	62%
010210102.071.116	116 SERVICIO DE TRANSMISIÓN DE	70,000	18,069	88,069	88,069	0	10,056	87,934	135	135	0	80,651	7,283	100%	100%
010210102.071.117	117 SERVICIO DE TELEFONÍA CELU	9,000	0	9,000	9,000	0	0	8,474	526	526	0	8,474	0	94%	94%
010210102.071.119	119 OTROS SERVICIOS BÁSICOS	3,000	0	3,000	3,000	0	0	0	3,000	3,000	0	0	0	0%	0%
010210102.071.120	120 IMPRESIÓN, ENCUADERNACIÓN	3,324	-2,134	1,190	1,190	0	0	0	193	193	0	0	0	0%	0%
010210102.071.131	131 ANUNCIOS Y AVISOS	1,150	0	1,150	1,150	0	0	0	805	805	0	0	0	0%	0%
010210102.071.132	132 PROMOCIÓN Y PUBLICIDAD	7,000	-4,550	2,450	2,450	0	0	0	350	350	0	0	0	0%	0%
010210102.071.141	141 VIÁTICOS DENTRO DEL PAÍS	22,021	3,000	25,021	25,021	0	0	17,017	1,398	1,398	0	16,969	48	68%	68%
010210102.071.142	142 VIÁTICOS EN EL EXTERIOR	5,000	-3,500	1,500	1,500	0	0	0	0	0	0	0	0	0%	0%
010210102.071.143	143 VIÁTICOS A OTRAS PERSONAS	4,788	-3,112	1,676	1,676	0	0	0	240	240	0	0	0	0%	0%

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													A la Fecha	Ejec.(com	Comp.vs
		1	2	3	4	5	6	7	8	9	10	11	(7-11)	(7/4)	(7/3)
010210102.071.151	151 TRANSPORTE DENTRO DEL PAÍS	6,012	1,000	7,012	7,012	0	6	2,250	2,958	2,958	0	1,468	783	32%	32%
010210102.071.152	152 TRANSPORTE DE O PARA EL EX	2,000	-1,400	600	600	0	0	0	0	0	0	0	0	0%	0%
010210102.071.153	153 TRANSPORTE DE OTRAS PERSONAS	2,000	-1,400	600	600	0	0	0	0	0	0	0	0	0%	0%
010210102.071.154	154 TRANSPORTE DE BIENES	0	12,400	12,400	12,400	0	0	12,400	0	0	0	12,400	0	100%	100%
010210102.071.162	162 COMISIONES Y GASTOS BANCAR	0	1,140	1,140	1,140	0	0	0	1,140	1,140	0	0	0	0%	0%
010210102.071.164	164 GASTOS DE SEGUROS	14,509	0	14,509	14,509	0	4,396	6,417	3,739	3,739	0	0	6,417	44%	44%
010210102.071.165	165 SERVICIOS COMERCIALES	10,000	29,644	39,644	39,644	0	0	24,982	8,933	8,933	0	24,340	642	63%	63%
010210102.071.169	169 OTROS SERVICIOS COMERCIALES	10,000	-750	9,250	9,250	0	1,176	3,314	1,405	1,405	0	2,138	1,176	36%	36%
010210102.071.181	181 MANT. Y REP. DE EDIFICIOS	43,745	4,457	48,202	48,202	0	120	720	34,358	34,358	0	720	0	1%	1%
010210102.071.182	182 MANT. Y REP. DE MAQUINARIA	25,000	89,532	114,532	114,532	0	38,732	92,820	14,212	14,212	0	52,826	39,994	81%	81%
010210102.071.183	183 MANT. Y REP. DE MOBILIARI	5,000	-3,250	1,750	1,750	0	0	0	250	250	0	0	0	0%	0%
010210102.071.185	185 MANT. Y REP. DE EQUIPO DE	10,000	-6,500	3,500	3,500	0	0	0	500	500	0	0	0	0%	0%
010210102.071.189	189 OTROS MANTENIMIENTOS Y REP	10,000	-5,500	4,500	4,500	0	0	118	1,382	1,382	0	118	0	3%	3%
010210102.071.191	191 ALQUILERES	0	29,583	29,583	29,583	0	5,382	19,308	3	3	0	17,061	2,247	65%	65%
010210102.071.192	192 SERVICIOS BÁSICOS	0	1,125	1,125	1,125	0	0	1,120	5	5	0	1,120	0	100%	100%
010210102.071.193	193 IMPRESIÓN, ENCUADERNACIÓN	0	28	28	28	0	0	15	13	13	0	15	0	54%	54%
010210102.071.195	195 VIÁTICOS	0	5,146	5,146	5,146	0	0	5,146	0	0	0	4,611	535	100%	100%
010210102.071.196	196 TRANSPORTE DE PERSONAS Y B	0	1,890	1,890	1,890	0	0	1,870	13	13	0	1,793	84	99%	99%
010210102.071.197	197 SERVICIOS COMERCIALES Y FI	0	4,477	4,477	4,477	0	0	4,477	0	0	0	4,477	0	100%	100%
010210102.071.199	199 MANTENIMIENTO Y REPARACIÓN	0	4,470	4,470	4,470	0	0	257	4,213	4,213	0	257	0	6%	6%
010210102.071.201	201 ALIMENTOS PARA CONSUMO HUM	16,444	-12,142	4,302	4,302	0	42	1,715	2,587	2,587	0	1,363	352	40%	40%
010210102.071.203	203 BEBIDAS	10,000	-6,980	3,020	3,020	0	504	1,510	1,510	1,510	0	621	889	50%	50%
010210102.071.211	211 ACABADO TEXTIL	0	800	800	800	0	0	482	246	246	0	0	482	60%	60%
010210102.071.213	213 HILADOS Y TELAS	0	1,800	1,800	1,800	0	0	0	651	651	0	0	0	0%	0%
010210102.071.214	214 PRENDAS DE VESTIR	0	27,300	27,300	27,300	0	0	17,751	9,549	9,549	0	0	17,751	65%	65%
010210102.071.221	221 DIÉSEL	17,500	7,140	24,640	24,640	5,073	0	14,316	5,074	1	0	14,316	0	58%	58%
010210102.071.223	223 GASOLINA	19,500	12,300	31,800	31,800	5,990	0	19,920	6,030	40	0	19,920	0	63%	63%
010210102.071.224	224 LUBRICANTES	3,120	-872	2,248	2,248	0	0	33	1,279	1,279	0	33	0	1%	1%
010210102.071.231	231 IMPRESOS	8,000	6,840	14,840	14,840	0	0	6,292	6,148	6,148	0	1,349	4,943	42%	42%
010210102.071.232	232 PAPELERÍA	12,000	2,166	14,166	14,166	0	0	7,989	2,577	2,577	0	3,696	4,293	56%	56%
010210102.071.239	239 OTROS PRODUCTOS DE PAPEL Y	4,612	-912	3,700	3,700	0	0	992	1,324	1,324	0	992	0	27%	27%
010210102.071.242	242 INSECTICIDAS, FUMIGANTES Y	1,365	214	1,579	1,579	0	0	34	397	397	0	0	34	2%	2%
010210102.071.243	243 PINTURAS, COLORANTES Y TIN	1,500	3,021	4,521	4,521	0	0	3,752	78	78	0	0	3,752	83%	83%
010210102.071.249	249 OTROS PRODUCTOS QUÍMICOS	1,500	3,202	4,702	4,702	0	0	1,934	2,318	2,318	0	266	1,668	41%	41%
010210102.071.253	253 MADERA	1,000	300	1,300	1,300	0	0	0	1,000	1,000	0	0	0	0%	0%
010210102.071.254	254 MATERIAL DE FONTANERÍA	1,000	-426	574	574	0	0	26	248	248	0	26	0	5%	5%
010210102.071.255	255 MATERIAL ELÉCTRICO	1,000	2,532	3,532	3,532	0	0	3	2,813	2,813	0	3	0	0%	0%
010210102.071.256	256 MATERIAL METÁLICO	1,000	1,537	2,537	2,537	0	0	50	2,170	2,170	0	50	0	2%	2%
010210102.071.259	259 OTROS MATERIALES DE CONSTR	969	2,700	3,669	3,669	0	0	123	3,250	3,250	0	118	5	3%	3%
010210102.071.262	262 HERRAMIENTAS E INSTRUMENTO	797	-353	444	444	0	0	98	107	107	0	25	74	22%	22%
010210102.071.263	263 MATERIAL Y ARTÍCULOS DE SE	2,000	-1,300	700	700	0	0	0	100	100	0	0	0	0%	0%
010210102.071.265	265 MATERIALES Y SUMINISTROS D	2,000	-352	1,648	1,648	0	0	773	275	275	0	773	0	47%	47%
010210102.071.269	269 OTROS PRODUCTOS VARIOS	2,000	14,954	16,954	16,954	0	10,923	15,457	892	892	0	244	15,212	91%	91%
010210102.071.271	271 ÚTILES DE COCINA Y COMEDOR	0	700	700	700	0	0	94	606	606	0	94	0	13%	13%
010210102.071.273	273 ÚTILES DE ASEO Y LIMPIEZA	15,000	-250	14,750	14,750	0	0	2,666	7,584	7,584	0	1,023	1,643	18%	18%
010210102.071.275	275 ÚTILES Y MATERIALES DE OFI	28,000	59,420	87,420	87,420	0	0	17,423	61,597	61,597	0	12,389	5,034	20%	20%
010210102.071.279	279 OTROS ÚTILES Y MATERIALES	3,574	-1,209	2,365	2,365	0	0	0	1,293	1,293	0	0	0	0%	0%
010210102.071.280	280 REPUESTOS	9,656	9,920	19,576	19,576	0	0	11,422	5,257	5,257	0	108	11,313	58%	58%
010210102.071.291	291 ALIMENTOS Y BEBIDAS	0	1,186	1,186	1,186	0	0	1,114	72	72	0	1,004	110	94%	94%
010210102.071.292	292 TEXTILES Y VESTUARIO	0	23	23	23	0	0	22	1	1	0	22	0	98%	98%
010210102.071.293	293 COMBUSTIBLES Y LUBRICANTES	0	4,817	4,817	4,817	0	0	4,813	1	1	0	4,813	0	100%	100%
010210102.071.294	294 PRODUCTOS DE PAPEL Y CARTÓ	0	4,197	4,197	4,197	0	0	674	3,523	3,523	0	674	0	16%	16%

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													A la Fecha (7-11)	Ejec.(com p. Acum. (7/4)	Comp.vs Presp (7/3)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
010210102.071.295	295 PRODUCTOS QUÍMICOS Y CONEX	0	193	193	193	0	0	193	0	0	0	193	0	100%	100%
010210102.071.296	296 MATERIALES PARA CONSTRUCCI	0	280	280	280	0	0	234	46	46	0	234	0	83%	83%
010210102.071.297	297 PRODUCTOS VARIOS	0	225	225	225	0	0	225	0	0	0	225	0	100%	100%
010210102.071.298	298 ÚTILES Y MATERIALES DIVERS	0	2,608	2,608	2,608	0	0	2,436	172	172	0	2,436	0	93%	93%
010210102.071.299	299 REPUESTOS	0	47	47	47	0	0	46	1	1	0	46	0	98%	98%
010210102.071.350	350 MOBILIARIO	0	1,715	1,715	1,715	0	0	929	786	786	0	0	929	54%	54%
010210102.071.396	396 MOBILIARIO DE OFICINA	0	193	193	193	0	0	193	0	0	0	193	0	100%	100%
010210102.071.624	624 CAPACITACIÓN Y ESTUDIOS	584	0	584	584	0	0	0	584	584	0	0	0	0%	0%
010210102.071.631	631 SUBSIDIOS BENÉFICOS	7,998	-7,998	0	0	0	0	0	0	0	0	0	0	0%	0%
010210102.071.639	639 OTRAS SIN FINES DE LUCRO	0	2,500	2,500	2,500	0	0	2,500	0	0	0	2,500	0	100%	100%
010210102.071.663	663 CUOTAS A ORGANISMOS INTERA	35,000	0	35,000	35,000	0	0	35,000	0	0	0	35,000	0	100%	100%
<b>010210103.071.</b>	<b>010210103 Asesorias</b>	<b>969,974</b>	<b>-10,142</b>	<b>959,832</b>	<b>959,832</b>	<b>0</b>	<b>93,499</b>	<b>898,200</b>	<b>61,632</b>	<b>61,632</b>	<b>0</b>	<b>854,212</b>	<b>43,988</b>	<b>94%</b>	<b>94%</b>
	*	969,974	-10,142	959,832	959,832	0		898,200	61,632	61,632	0	854,212	43,988	94%	94%
010210103.071.001	001 PERSONAL FIJO	811,500	-11,150	800,350	800,350	0	64,025	752,542	47,808	47,808	0	729,826	22,715	94%	94%
010210103.071.050	050 XIII MES	29,150	322	29,472	29,472	0	8,843	25,986	3,487	3,487	0	25,344	641	88%	88%
010210103.071.071	071 CUOTA PATRONAL DE SEGURO S	102,543	546	103,089	103,089	0	16,637	95,033	8,056	8,056	0	78,396	16,637	92%	92%
010210103.071.072	072 CUOTA PATRONAL DE SEGURO E	12,173	63	12,236	12,236	0	1,921	11,294	942	942	0	9,373	1,921	92%	92%
010210103.071.073	073 CUOTA PATRONAL DE RIESGO P	12,173	63	12,236	12,236	0	1,882	11,069	1,167	1,167	0	9,187	1,882	90%	90%
010210103.071.074	074 CUOTA PATRONAL PARA EL FON	2,435	14	2,449	2,449	0	192	2,278	171	171	0	2,086	192	93%	93%
	****	<b>1,586,908</b>	<b>-41,806</b>	<b>1,545,102</b>	<b>1,545,102</b>	<b>0</b>	<b>150,554</b>	<b>1,497,288</b>	<b>47,814</b>	<b>47,814</b>	<b>0</b>	<b>1,424,139</b>	<b>73,149</b>	<b>97%</b>	<b>97%</b>
<b>010220100.071.</b>	<b>0102201 PLANIFICACION ESTRATEGICA</b>	<b>768,240</b>	<b>-32,173</b>	<b>736,067</b>	<b>736,067</b>	<b>0</b>	<b>71,397</b>	<b>720,598</b>	<b>15,469</b>	<b>15,469</b>	<b>0</b>	<b>687,181</b>	<b>33,417</b>	<b>98%</b>	<b>98%</b>
	**	768,240	-32,173	736,067	736,067	0	71,397	720,598	15,469	15,469	0	687,181	33,417	98%	98%
	*	768,240	-32,173	736,067	736,067	0		720,598	15,469	15,469	0	687,181	33,417	98%	98%
010220100.071.001	001 PERSONAL FIJO	630,900	-29,900	601,000	601,000	0	47,225	590,270	10,730	10,730	0	573,448	16,822	98%	98%
010220100.071.030	030 GASTOS DE REPRESENTACIÓN F	12,000	0	12,000	12,000	0	1,000	12,000	0	0	0	11,605	395	100%	100%
010220100.071.050	050 XIII MES	23,100	-367	22,733	22,733	0	7,517	22,670	63	63	0	22,125	545	100%	100%
010220100.071.071	071 CUOTA PATRONAL DE SEGURO S	81,239	-1,501	79,738	79,738	0	12,672	76,234	3,504	3,504	0	63,562	12,672	96%	96%
010220100.071.072	072 CUOTA PATRONAL DE SEGURO E	9,464	-184	9,280	9,280	0	1,423	8,853	427	427	0	7,431	1,423	95%	95%
010220100.071.073	073 CUOTA PATRONAL DE RIESGO P	9,644	-184	9,460	9,460	0	1,424	8,853	607	607	0	7,430	1,424	94%	94%
010220100.071.074	074 CUOTA PATRONAL PARA EL FON	1,893	-37	1,856	1,856	0	137	1,717	139	139	0	1,580	137	93%	93%
<b>010220300.071.</b>	<b>010220300 Administracion Provinciales y Comarcales</b>	<b>818,668</b>	<b>-9,633</b>	<b>809,035</b>	<b>809,035</b>	<b>0</b>	<b>79,157</b>	<b>776,690</b>	<b>32,345</b>	<b>32,345</b>	<b>0</b>	<b>736,958</b>	<b>39,732</b>	<b>96%</b>	<b>96%</b>
	**	818,668	-9,633	809,035	809,035	0	79,157	776,690	32,345	32,345	0	736,958	39,732	96%	96%
	*	818,668	-9,633	809,035	809,035	0		776,690	32,345	32,345	0	736,958	39,732	96%	96%
010220300.071.001	001 PERSONAL FIJO	672,840	-10,175	662,665	662,665	0	53,320	640,796	21,869	21,869	0	621,879	18,917	97%	97%
010220300.071.050	050 XIII MES	27,500	-139	27,361	27,361	0	8,529	25,756	1,605	1,605	0	25,138	618	94%	94%
010220300.071.071	071 CUOTA PATRONAL DE SEGURO S	85,379	-296	85,083	85,083	0	13,980	81,030	4,053	4,053	0	67,050	13,980	95%	95%
010220300.071.072	072 CUOTA PATRONAL DE SEGURO E	10,093	-32	10,061	10,061	0	1,599	9,584	477	477	0	7,985	1,599	95%	95%
010220300.071.073	073 CUOTA PATRONAL DE RIESGO P	10,093	-32	10,061	10,061	0	1,568	9,394	667	667	0	7,826	1,568	93%	93%
010220300.071.074	074 CUOTA PATRONAL PARA EL FON	2,019	-8	2,011	2,011	0	160	1,917	94	94	0	1,757	160	95%	95%
010220300.071.115	115 TELECOMUNICACIONES	10,744	-7,163	3,581	3,581	0	0	0	3,581	3,581	0	0	0	0%	0%
010220300.071.116	116 SERVICIO DE TRANSMISIÓN DE	0	8,212	8,212	8,212	0	0	8,211	1	1	0	5,322	2,889	100%	100%

Fuente: Departamento de Presupuesto AMPYME